

LOWER BEAR RIVER DISTRIBUTION SYSTEM
2015 Proposed Budget Worksheet

Item No	Item Description	2014 Amount Budgeted	2014 Item Balance	2015 Proposed Budget
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	Watterson, Jim			
1	Salary	19,520.00	0.00	20,105
2	Social Security	1,494.00	102.40	1,538
3	Retirement	4,100.00	-343.19	4,765
4	Insurance	11,000.00	337.00	11,000
5	Travel Expense	2,000.00	1,550.00	750
6	Secretary Expense	125.00	0.00	150
7	Committee Expense	1,000.00	750.00	1,000
8	Supplies & Equipment	4,000.00	439.74	4,000
9	Telephone Expense	1,000.00	125.00	1,000
10	Contract Service	100.00	0.00	100
11	Miscellaneous Expenses	61.00	61.00	92
12	State Engineer Assessment	2,900.00	0.00	2,900
13	Annual Report	800.00	50.00	800
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Totals :		48,100.00	3,071.95	

Budget \$48,200 ✓

Assessment: \$42,000 ✓

OK
entered
1-29-15
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